AFFIDAVIT OF PUBLICATION

GREENWOOD CEMETERY BUDGET HEARING

(First published in the Marysville Advocate, official county paper, on Thursday, Aug. 28, 2014.)

NOTICE OF BUDGET HEARING
The governing body of
Greenwood Cemetery

Marshall County
will meet on September 15, 2014 at 6:30 p.m. at Greenwood Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 2940 11th Rd., Blue Rapids, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	hual 2013	Current Year Estin	nate for 201	Proposed F	Budget Year for	2015
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures		Estimate Tax Rate
General	4,737	3.013	5,250	3.229	6,294	4,840	2.98
Debt Service						STATE OF THE PARTY	
Non-Budgeted Funds			Park and the second second				
Totals	4,737	3.013	5,250	3.229	6,294	4,840	2.98
Less: Transfers	0		0		0		
Net Expenditures	4,737		5,250		6,294		
Total Tax Levied	3,727	KA 18	4,601		XXXXXXXXXXXXXX	vv	
Assessed Valuation	1,236,904		1,424,881		1,623,707		
Jan 1, G.O. Bonds Revenue Bonds	0 0		2013 0 0		2014 0 0		
Other	0	Do Alle	0		0		
Lease Pur. Princ.	0	10.00	0		0		
Total	0		0	ALC: CO	0		
*Tax rates are express Margaret							35-

A NOTARY	PUBLIC - State of Kansas
A -1	JANICE L. SMITH
MY MY	Appt. Exp. 1-00

STATE OF KANSAS, MARSHALL COUNTY, ss: Sarah Kessinger being first duly sworn, deposes and says: That is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication. Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for _____ consecutive weeks, the first publication thereof being made as aforesaid on the 20th day of Allaust with subsequent publications being made on the following date: 20 20 20 20 Subscribed and sworn to before me this day of My commission expires: Notary Public

Printer's fee

Additional copies

Please remit to: The Marysville Advocate
Box 271

Marysville, KS 66508

CERTIFICATE

To the Clerk of Marshall County , State of Kansas We, the undersigned, officers of <u>Greenwood Cemetery</u>

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

				2015 Adopted Budg	get
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determin	ne Limit for 2015	2			,
Allocation MVT, RVT,1	6/20M Vehicle Ta	3			
Schedule of Transfers		4			
Statement of Indebt. & L	ease/Purchase	5			
<u>Fund</u>	K.S.A.				
General	15-1015	6	6 204		
Debt Service	10-113	0	6,294	4,840	
Non-Budgeted Funds		7			
Totals		XXXXXXXXX	6,294	4,840	
Budget Summary			Vote publication required?	No	0 2
Neighborhood Revitalizat	ion Rebate	9	ore particular required:	INO	County Clerk's Use On
Assisted by: Address:	<u> </u>	Naum	+ ROal		Nov. 1, 2014 Total Assessed Valuation
Email:	_ _ 	Slaro	Ostojno	A	
	_ 9	Jeny	J. Con	to	
	_		U		
Attest:	_, 2014				
County Clerk		8	*		

Amount of Levy

Greenwood Cemetery Marshall County

Computation to Determine Limit for 2015

1	. Total tax levy amount in 2014 budget	Amount of Levy
2	Debt service levy in 2014 budget +	\$ 4,601
3.	Tax levy excluding debt service	\$0
	sales y excluding debt service	\$ 4,601
	2014 Valuation Information for Valuation Adjustments	
1		
4.	New improvements for 2014: + 43,517	
5.	m personal property for 2014.	
	5a. Personal property 2014 + 49,290	
	5b. Personal property 2013	
	5c. Increase in personal property (5a minus 5b)	
_	(Use Only if > 0)	
6.	Valuation of property that has changed in use during 2014:	
7		
7.	Total valuation adjustment (sum of 4, 5c, 6)58,034	
8.	Total estimated valuation July, 1,2014 1,623,707	
9.	Total valuation less valuation adjustment (8 minus 7)	
	1,505,075	
10.	Factor for increase (7 divided by 9) 0.03707	
11	Amount of increase (10 times 3)	
	+ \$	171
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	
	\$	4,772
13.	Debt service levy in this 2015 budget	
		0
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	4 772
		4,772
15.	Consumer Price Index for all urban consumers for calendar year 2013	1.50%
16.	Consumer Price Index adjustment (3 times 15)	
	5 .	69
7.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.'	
	(14 plus 16)	
	\$	4,841

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2015

Greenwood Cemetery Marshall County

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

2014	Tax Levy Amount in	Alloc	Allocation for Year 2015	2015
Budgeted Funds	2013 Budget	MVT	RVT	16/20M Veh
General	4,601	325	r.	
Debt Service	0	0	0	
	0	0	0	
	0	0	0	
Total	4,601	325	3	

County Treas MVT Estimate 325

County Treas RVT Estimate

County Treas 16/20 M Vehicle Tax Estimate

MVT Factor 0.07057

16/20M Factor 0.00000

0.00063

RVT Factor

Page No. 3

2015

Greenwood Cemetery Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*	- U		0	
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Greenwood Cemetery Marshall County

STATEMENT OF INDEBTEDNESS

Issued Jan 1,2014 Interest Principal Interest Interest Interest Interest Interest Interest Interest Interest In	Date of	Interest	Amount	Amount	4	4	Amo	Amount Due	Amo	Amount Due
Jan 1,2014 Interest Principal Interest Principal 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	%		Louis	Guistanumg	Date	e Due	20	114	2(115
	0/		Dancel	Jan 1,2014	Interest	Principal	Interest	Principal	Interest	Princinal
										indiame
		1								
				0						
							0	0	0	0
0 0 0										
0 0							0	0	0	0
0 0 0										
0 0 0										
0 0 0										
0 0 0				1						
	-			0			0	0	C	
				0			-			

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		_	 				
Payments Due	C107						0
Payments Due	+107						0
Principal Balance On Ian 1 2014	1107f1 Imc						0
Total Amount Financed (Beginning Principal)	(0
Interest Rate %							Total
Term of Contract (Months)							
Contract Date							
Items Purchased							

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budge
Unencumbered Cash Balance Jan 1	1,793		
Receipts:	1,793	1,35	1,
Ad Valorem Tax	3,717	1.00	
Delinquent Tax	3,717	4,60	1 xxxxxxxxxxxxxxxx
Motor Vehicle Tax	293		
Recreational Vehicle Tax	3	27	
16/20M Vehicle Tax	112		6
LAVTR	112	13	9
In Lieu of Taxes			
Interest on Idle Funds Miscellaneous	173		
Does misc. exceed 10% of Total Receipts			
Fotal Receipts			
Resources Available:	4,299	5,022	3
	6,092	6,376	
Expenditures: Operating Costs	4,737		-,
			-
eighborhood Revitalization Rebate			174
iscellaneous			
pes misc. exceed 10% Total Expenditures			
tal Expenditures	4,737	5,250	6,294
nencumbered Cash Balance Dec 31	1,354		XXXXXXXXXXXXXXXXX
13/2014/2015 Budget Authority Amount	5,685 Non-Appr	5,250 copriated Balance	6,294
	Total Expenditure/N	on-Appr Balance	6,294
		Tax Required	4,840
Delino	quent Comp Rate:	0.0%	
Bellik	Amount of 2014	0.0%	0

NON-BUDGETED FUNDS

Greenwood Cemetery

Non-Budgeted Funds

(Only the actual budget year for 2013 is to be shown)

Total 10,116 10,116 10,116 0 0 0 0 0 0 (5) Fund Name: Resources Available: Cash Balance Dec 31 Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (4) Fund Name: Resources Available: Cash Balance Dec 31 Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (3) Fund Name: Resources Available: Cash Balance Dec 31 Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (2) Fund Name: Resources Available: Cash Balance Dec 31 Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: Machinery & Equipmen 10,116 10,116 10,116 0 0 (1) Fund Name: Resources Available: Cash Balance Dec 31 Cash Balance Jan 1 Total Expenditures Unencumbered **Fotal Receipts** Expenditures: Receipts:

** Note: These two block figures should agree.

* * * *

10,116

NOTICE OF BUDGET HEARING

State of Kansas Special District 2015

The governing body of

Greenwood Cemetery

Marshall County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2013 (Current Year Estin	mate for 2014	Proposed F	Budget Year for	2015
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014	Estimate
General	4,737	3.013	5,250	3.229			
Debt Service					0,294	4,840	2.98
Non-Budgeted Funds							
Totals	4,737	3.013	5 250	2 222			
Less: Transfers	0	3.013	5,250	3.229	6,294	4,840	2.981
Net Expenditures	4,737	H	5,250		0		
Total Tax Levied	3,727	-	4,601		6,294		
Assessed Valuation	1,236,904	Ė	1,424,881		1,623,707	XX	
Outstanding Indebtedne	ess,						
Jan 1,	2012		2013		2014		
G.O. Bonds	0		0	Г	0		
Revenue Bonds	0		0		0		
Other	0		0	-	0		
Lease Pur. Princ.	0		0	-	0		
Total	0		0	-	0		

^{*}Tax rates are expressed in mills.

Sharon Osborne Treasurer

Page No. 8

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	4,671	2.877	174
Debt Service			174
TOTAL	4,671	2.877	174

2014 July 1 Valuation: 1,623,707

Valuation Factor: 1,623.707

Neighborhood Revitalization Subj to Rebate: 60,346

Neighborhood Revitalization factor: 60.346

^{**}This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.